

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Oxford Township

certify that: (1) the meeting mentioned in the attached "Notice of Budget Hearing" was held; (2) at this meeting this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax to be levied are within statutory limitations.

Table of Contents:		Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Fund	K.S.A.				
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Tax					
General		3	\$498	\$384	
Special Machinery					
Totals			\$498	\$384	
Publication		4			
Final Assessed Valuation:					
Township					
City					
Total					

State Use Only
Received
Reviewed by
Follow-up: Yes ___ No ___

Assisted by:
Not Assisted

(If not assisted, so state)

Rafaela Moray Trustee
With R. Dewey

Governing Body

Attest: _____ 2010

County Clerk

List any resolution setting a fund levy limit: None
Special Road Election held _____ n/a

SALARIES AND WAGES:

Please report here the total amount of salaries and wages paid in 2009 by your township to all employees, full and part-time. This figure may be taken from the W-3 form that your township filed with the IRS. \$0

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ <u> \$383 </u>
2.	Debt Service Levy in 2010 Budget	- <u> \$0 </u>
3.	Tax Levy Excluding Debt Service	<u> \$383 </u>
 2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010	+ <u> \$47,706 </u>
5.	Increase in Personal Property for 2010	
5a.	Personal Property 2010	+ <u> \$341,483 </u>
5b.	Personal Property 2009	- <u> \$391,598 </u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u> \$0 </u>
	If 5c is negative, enter a zero	
6.	Valuation of Property that has Changed in Use during 2010	<u> \$16,393 </u>
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u> \$59,543 </u>
8.	Total Estimated Valuation July 1, 2010	<u> \$26,769,086 </u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u> \$26,709,543 </u>
10.	Factor for Increase (7 divided by 9)	<u> 0.0022 </u>
11.	Amount of Increase (10 times 3)	+ <u> \$1 </u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u> \$384 </u>
13.	Debt Service Levy in this 2011 Budget	<u> \$0 </u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u> \$384 </u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

FUND PAGE - GENERAL

State of Kansas
Oxford Township
2011

Adopted Budget General Fund	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		\$1,440	\$1,858	\$65
County Treasurer Balance January 1		\$0	\$0	
Receipts:				
Ad Valorem Tax	T01	\$363	\$387	
Delinquent Tax	T01	\$6	\$0	
Motor Vehicle Tax	T01	\$47	\$49	\$48
Recreational Vehicle Tax	T01	\$0	\$0	\$0
16/20 M Vehicle Tax	T01	\$2	\$1	\$1
Local Ad Valorem Tax Reduction	C28			
Gross Earnings (Intangibles) Tax	T01			
Miscellaneous - Excise Tax	U99			
Interest on Idle Funds	U20	\$0	\$0	\$0
Total Receipts		\$418	\$437	\$49
Resources Available		\$1,858	\$2,295	\$114
Expenditures:				
Officers Pay	E23			
Salaries & Wages	E23			
Employee Benefits	E23			
Supplies	F52			
Equipment	E89			
Buildings	E89			
Other	F52	\$0	\$2,230	\$498
Transfer to	NE			
Total Expenditures		\$0	\$2,230	\$498
County Treasurer Balance December 31	W61	-		
Unencumbered Cash Balance December 31	W61	\$1,858	\$65	
Non-Appropriated Balance				\$0
Total Expenditures and Non-Appropriated Balance				
Tax Required				\$384
Delinquency Computation				\$0
Amount of 2010 Ad Valorem Tax				\$384

NOTICE OF BUDGET HEARING

The governing body of Oxford Township, Johnson County met on the 11th day of August, 2010, at 7:00 p.m. at 6608 W. 163rd Terrace, for the purpose of approving the proposed use of all funds and the amount of ad valorem tax. The publication of a "Notice of Budget Hearing" was not required.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	\$0	0.013	\$2,230	0.014	\$498	\$384	0.014
Totals	\$0	0.013	\$2,230	0.014	\$498		0.014
Less: Transfers	\$0		\$0		\$0		
Net Expenditures	\$0						
Total Tax Levied	\$381		\$383		\$384		
Assessed Valuation:							
Township	28,515,869		27,699,926		26,769,086		
City	0		0		0		
Total	28,515,869		27,699,926		26,769,086		
Outstanding Indebtedness, January 1							
	2008		2009		2010		
GO Bonds	\$0		\$0		\$0		
No-Fund Warrants	\$0		\$0		\$0		
Lease Purchase Principal	\$0		\$0		\$0		
Total	\$0		\$0		\$0		

* Tax Rates are expressed in mills.

Rafana Morse, Trustee
Township Officer